

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a	Minor Safety/Emergency Projects		Resolution: FP-02-54	
1 \$170,000 Humboldt 01N-Hum-101 R22.4/R28.5	At Myers Flat from French Road Undercrossing to approximately 0.8 kilometer north of Myers Flat Separation. Install rumble strips.	441501 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$17,000 \$153,000 \$170,000
2 \$535,000 Lake 01N-Lak-29 6.3/6.6	Near Middletown from St. Helena Creek Bridge to 0.6 kilometer north of St. Helena Creek Bridge. Construct left-turn channelization and realignment.	408601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$47,363 \$487,637 \$535,000
3 \$735,000 Mendocino 01N-Men-101 45.9/46.2	In Willits from 0.1 kilometer south of Baechtel Creek Bridge to 0.1 kilometer north of Madrone Street. Install traffic signal and rehabilitate pavement.	426901 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$735,000 \$735,000
4 \$715,000 Sutter 03N-Sut-113 4.7	At Robbins from 0.4 kilometer south to 0.2 kilometer north of Reclamation Road. Widen roadway to construct continuous left turn lane.	1C6601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$71,500 \$643,500 \$715,000
5 \$192,000 Butte 03N-But-99 28.4	Near Chico at Estates Drive. Install traffic signal. (Total construction cost - \$302,000 shared funding; County of Butte - \$110,000 in local funds.)	2C5301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$192,000 \$192,000
6 \$366,000 Marin 04N-Mrn-1 4.3/11.4	At various locations from 1.0 kilometer north of Panoramic Highway South to 1.0 kilometer south of Panoramic Highway North. Repair storm damage.	1S0301 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$42,000 \$324,000 \$366,000
7 \$514,000 San Benito 05-SBt-129 2.2/3.0	Near San Juan Bautista at Searle Road. Construct left turn channelization, widen shoulder, and place asphalt concrete overlay.	484901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$51,400 \$462,600 \$514,000
8 \$564,000 San Luis Obispo 05S-SLO-227 4.3/6.7	Near Arroyo Grande from 0.1 kilometer to 0.6 kilometer north of Noyes Road and from 0.3 kilometer south to the North Junction of Corbett Canyon Road. Widen shoulders on narrow two-lane road.	0G6101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$56,400 \$507,600 \$564,000
9 \$694,000 Los Angeles 07S-LA-210 47.3/48.3	In San Dimas from 0.3 kilometer north of Via Verde Overcrossing to Route 10/57/210 Separation. Modify overhead sign structures and sign panels.	4H5301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$694,000 \$694,000
10 \$192,000 Los Angeles 07S-LA-710 23.3/23.5	In Los Angeles from 0.1 kilometer to 0.3 kilometer East Olympic Boulevard Undercrossing. Install traffic signal system.	4J3401 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$192,000 \$192,000

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2.5a Minor Safety/Emergency Projects			Resolution: FP-02-54	
11 \$595,000 Riverside 08S-Riv-15,215 0.0/1.8, 33.5/36.0	In Temecula on Route 15 from San Diego County line to 1.8 kilometers north and in Sun City on Route 215 from McCall Boulevard Overcrossing to Romoland Flood Control Channel Bridge. Install median barrier.	498301 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$59,000 \$536,000 \$595,000
12 \$540,000 Riverside 08S-Riv-86S R16.7	In Coachella at Airport Boulevard. Realign left-turn lanes and modify traffic signals.	1A5201 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$540,000 \$540,000
13 \$740,000 San Bernardino 08S-SBd-40 R38.0/R48.0	Near Ludlow from 0.8 kilometer east of Pisgah Bridge to 1.7 kilometers west of Sand Hills Wash Bridge. Replace damaged down drains and backfill median and shoulder side slopes.	0A6001 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$740,000 - \$740,000
14 \$550,000 San Diego 11N-SD-8 7.5	In San Diego at 0.7 kilometer east of Waring Road Overcrossing. Stabilize slope to prevent erosion and slope failure.	235701 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution FA-02-05		
1 \$1,020,000 Department of Transportation Humboldt 01N-Hum-299 33.1/35.7	Near Willow Creek – At various locations, west of East Fork Willow Creek Bridge (#04-0115) to east of Willow Creek Bridges (#04-0162 and #04-0163). Upgrade bridge rail and widen. Supplemental funds are needed to award project.	310501 0107B 2002/03 302-0042 302-0890 20.20.201.112 SHOPP	\$393,000 \$3,027,000 \$3,420,000	\$117,000 \$903,000 \$1,020,000	\$510,000 \$3,930,000 \$4,440,000
2 \$636,000 Department of Transportation Merced 10N-Mer-99 15.2/16.2	In Merced – R Street to V Street, Junction of Routes 59 and 140. Modify ramps and signals. Supplemental funds are needed for on-going construction project.	482301 5453 1999/00 301-0042 301-0890 20.20.201.310 SHOPP 2002/03 302-0042 302-0890 20.20.201.310 SHOPP	\$626,500 \$4,826,000 \$5,452,500	- - \$73,000 \$563,000	\$626,500 \$4,826,000 \$73,000 \$563,000 \$6,088,500

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2.5f(1) Informational Report – Emergency G-11 Allocations				
1 \$250,000 Del Norte 01U-DN-199 27.5/28.5	Approximately ten miles north of Gasquet. On December 15, 2002 following heavy rains, a slide occurred resulting in the closure of the highway. Approximately 1,200 cubic yards of material covered the roadway. This project will remove the slide material and reopen the roadway. Initial G-11 Allocation: 01/02/03: \$250,000	435201 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
2 \$300,000 Mendocino 01U-Men-271 20.5	In the town of Piercy. On December 27, 2002 following a storm that produced five inches of rain in one day, a slide occurred closing the highway in both directions. The slide weakened the embankment supporting the shoulder of Highway 101 that runs parallel to Highway 271 and threatened the traveled lanes of Highway 101. This project will buttress Highway 101 embankment and remove the slide material to open Highway 271. Initial G-11 Allocation: 01/10/03: \$300,000	443801 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
3 \$560,000 Humboldt 01U-Hum-36 14.3/45.0	Near Carlotta from one mile east of the Van Duzen River Bridge to 0.7 mile west of Humboldt County line. On December 27, 2002 heavy rains caused the Van Duzen river to reach close to flood stage. The river meanders alongside the highway and caused significant scour in the highway embankment at two locations posing an eminent threat to highway stability. This project will place Rock Slope Protection (RSP) at the two locations to save the roadway. Initial G-11 Allocation: 01/07/03: \$560,000	443901 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$560,000 - \$560,000
4 \$1,900,000 Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. During the weekend of December 27-29, 2002 a series of heavy rainstorms caused two major landslides and closed Route 101 to travel in both directions for nearly three days. This project is to remove slide material, to conduct traffic control, repair a damaged bin wall supporting the steep slopes, and repair guardrails and pavement. Initial G-11 Allocation: 01/14/03: \$1,900,000	444001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$1,900,000 - \$1,900,000
5 \$400,000 Nevada 03U-Nev-80 4.0	At Castle Peak Undercrossing. The freeway pavement at this location showed signs of excessive settlement. Inspection of two 12-foot drainage culverts revealed severe corrosion and buckling of the inverts. Voids are expected to exist under the pavement due to loss of fill material with the possibility of catastrophic pavement failure. This project involves the injection of a polyurethane material to fill the voids and lift the pavement concrete slabs back to their original grade and the repair of pipe inverts with concrete slurry. Initial G-11 Allocation: 12/16/02: \$400,000	4C3601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000

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2.5f(1) Informational Report – Emergency G-11 Allocations				
6 \$150,000 El Dorado 03U-ED-50 36.4	Approximately 0.8 mile west of Bridal Veil Falls Road. The December 2002 rainstorms weakened the soil on the steep cut slope at this location resulting in soil and large rock boulders rolling onto the traveled way. K-rails were placed to contain any fallen soil and rocks. This project is for traffic control, and removal of slide material. Initial G-11 Allocation: 01/09/03: \$150,000	4C4701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$150,000 - \$150,000
7 \$5,000 Sonoma 04U-Son-12 38.1/38.7	In the City of Sonoma from MacArthur Street to Leveroni/Napa Road. Initial emergency occurred in December 2001 when a 100-ft eucalyptus tree fell down causing property damage. An independent arborist then determined that 46 other trees adjacent to the highway pavement needed removal since their fall is imminent based on their health and age. This supplemental request is to close out this contract. Initial G-11 Allocation: 03/08/02: \$350,000 Supplemental Allocation: 01/02/03 \$5,000 Revised Allocation (G-11): \$355,000	1S8801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$5,000 - \$5,000
8 \$800,000 San Mateo 04U-SM-1 13.7	In the City of San Mateo, north of Pescadero Road. Project was initiated late January 2002 when a portion of an existing cliff eroded as a result of ocean wave action undermining the highway shoulder. The highway was realigned inland. This supplemental request is to place Rock Slope Protection on the slopes of the newly realigned highway to protect it from the heavy tidal action and heavy rains that occurred during the December 2002 rain storms and eroded the slopes to within 15 feet off the roadway. Initial G-11 Allocation: 04/02/02: \$1,200,000 Supplemental Allocation: 12/27/02 \$800,000 Revised Allocation (G-11): \$2,000,000	1S8901 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$800,000 - \$800,000
9 \$500,000 San Mateo 04U-SM-280 21.7	At the separation structure of Freeways 280 and 380. The first storm of the season on November 7, 2002 caused a large amount of material to wash out from below the bridge slope paving (bridge abutment) and flow across live traffic lanes of eastbound Route 380. A film of moisture and sediment is left all across the pavement at a curved portion of the roadway. This project will remove the slope paving to install proper drainage facilities, backfill voids, and replace slope paving. Initial G-11 Allocation: 12/16/02: \$500,000	2S1201 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000

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2.5f(1) Informational Report – Emergency G-11 Allocations				
10 \$250,000 San Mateo 04U-SM-280 8.7	Approximately 1.5 miles north of Edgewood Road. During the storms of December 28-29, 2002, a sinkhole 9-foot deep by 10-foot wide developed within the median and shoulder of the freeway southbound lanes. This project will repair the drainage system, backfill the sinkhole and repair the median and shoulder. Initial G-11 Allocation: 01/03/03: \$250,000	2S1501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
11 \$800,000 San Mateo 04U-SM-1 13.4	In the City of San Mateo, Approximately 1,000 feet south of Pescadero Road. A combination of ocean waves and surf, heavy rain and ground water washed out the slope to the edge of the highway creating a vertical drop of 20 feet. This project will place Rock Slope Protection (RSP) using a crane to form a wedge-like rock wall at the toe of the slope to prevent further erosion. Initial G-11 Allocation: 01/09/03: \$800,000	2S1601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$800,000 - \$800,000
12 \$30,000 San Luis Obispo 05U-SLO-1 65.4/66.5	Near San Simeon, at 1.6 miles north of Piedras Blancas Lighthouse Road. Initial emergency was caused by the erosion of ocean bluff coming within few feet of the highway pavement. The initial project realigns the highway farther inland. This supplemental request is due to cost increases in storm water pollution prevention. Initial G-11 Allocation: 06/26/02: \$800,000 Supplemental Allocation: 12/27/02 \$30,000 Revised Allocation (G-11): \$830,000	0F8101 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$30,000 - \$30,000
13 \$150,000 Santa Cruz 05U-SCr-9 Various	Near Ben Lomond. During the heavy rains of December 2002, multiple locations on Highway 9 required immediate emergency repairs to stabilize and maintain the highway. Highway side slopes eroded at various locations. This project will improve drainage diversions and prevent further surface erosion at various locations. Initial G-11 Allocation: 01/03/03: \$150,000	0K0101 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$150,000 - \$150,000
14 \$200,000 Santa Cruz 05U-SCr-1 36.3/36.6	Approximately 1 mile south of the San Mateo County line at Waddell Creek. The storms of December 15-20, 2002 combined with abnormally high surf, caused the ocean bluffs at and adjacent to Waddell Creek to erode. Heavy surf and opposing creek flow caused a loss of the northerly bridge abutment fill at the downstream (ocean end). This project will place Rock Slope Protection (RSP) at and near the bridge to protect the bridge and approach roadway from further bluff erosion. Initial G-11 Allocation: 12/27/02: \$200,000	0K0301 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$200,000 - \$200,000

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2.5f(1) Informational Report – Emergency G-11 Allocations				
15 \$150,000 San Luis Obispo 05U-SLO-1 12.4	In Oceano. During the rainstorms of November and December 2002, a flooding problem recurred at this location with subsequent pavement deterioration. This project will grind out the existing pavement and place multiple paving lifts to achieve the cross slope necessary to facilitate drainage in this location.	0J4801 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$150,000 - \$150,000
	Initial G-11 Allocation: 12/20/02:			\$150,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$500,000 Sonoma 04-Son-37 R6.0	Near Vallejo at the Sonoma Creek Bridge. This project will fulfill Bay Conservation and Development Commission (BCDC) permit requirements for the completed seismic retrofit/widening of the Sonoma Creek Bridge. This project is for a roadside enhancement for the construction of a viewing area consisting of an observation deck, two benches, trash containers, driveway, parking lot and pedestrian path.	0T0421 Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$500,000 \$500,000
	Initial (G-11): 12/30/02:			\$500,000
2 \$4,000,000 Alameda 04-Ala-84 14.0/15.0	In Fremont at the Alameda Creek Bridge Overhead. This project is part of the legislatively mandated Seismic Retrofit Program. The retrofit of this structure involves the installation of steel column casings, construction of buttress walls, installation of steel pipe seat extenders, and retrofitting of various footings.	146701 Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$4,000,000 \$4,000,000
	Initial (G-11): 01/22/03:			\$4,000,000
3 \$17,484 San Diego 11-SD-Various Various	At various bridges. The initial project was for the seismic retrofit of seven bridges in San Diego County. Construction was completed on December 30, 1997. This request is to pay the contractor post-award interest on a \$620,174.31 arbitration settlement.	206201 Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$17,484 \$17,484
	Initial (G-11): 08/07/96: Award: 11/05/96 Supplemental Allocation (G-12): 01/14/02 Supplemental Allocation (G-11): 12/27/02 Revised Allocation (G-11):			\$4,235,000 \$4,425,000 \$613,209 \$17,484 \$5,055,693

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$5,800,000 Shasta 02N-Sha-5 R43.7/R55.9	SHOPP Safety: Near Lakehead from 1.5 miles north of Lakehead Undercrossing to 0.2 north of Dog Creek Bridge and from Sacramento River Bridge to 1.5 miles south of Sims Undercrossing. Install concrete median barrier at two locations. Centerline Miles: 5.7 Allocation Date: 12/31/02	374701 (3076) SHOPP/02-03 \$7,155,000	2002-03 302-0042 302-0890 20.20.201.010	- \$5,800,000 \$5,800,000
2 \$2,128,000 Orange 12S-Ora-5 7.4/8.6	SHOPP Safety: In San Juan Capistrano between San Juan Creek Road and Camino Capistrano Off Ramp. Construct outer separation concrete barrier between freeway and frontage road. Centerline Miles: 1.2 Allocation Date: 1/22/03	0A4001 (2606) SHOPP/02-03 \$2,198,000	2002-03 302-0042 302-0890 20.20.201.010	- \$2,128,000 \$2,128,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Fiscal Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g. Informational Item on Route 15 in San Bernardino County Report of Final Construction Engineering - No STIP Funding Programmed for Construction Capital Special Federal Funding				
1 \$0 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-15 R33.5/R34.5	Hesperia – at Main Street. Reconstruct interchange. RIP Construction Engineering of \$1,019,000 to be used as State match to federal funds. (Construction to be funded with \$9,200,000 of FY 02-03 Federal CMAQ, RSTP and RABA funds.) Project Development Adjustment: N/A Final Right-of-Way Estimate: \$5,941,000 Programmed Amount: \$5,612,000 Right-of-Way Share Adjustment: \$0	370201 08-0172K RIP / 02-03 \$0 \$0 \$1,019,000 \$0	2002-03 301-0042 301-0890	\$0

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Recipient		PA&ED			
RTPA/CTC		PS&E	Program Code		State
County	Location	Const Eng			Federal
Dist-Co-Rte	Project Description	CONST			
Postmile (Kilopost)	Project Support Expenditures				Total Amount
2.5h Financial Allocation Adjustment to State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution FP-02-55, Amending Resolution: FP-02-02		
1					
\$15,119,000	Near San Diego at Route 905 from Airway Road to the	091801			
Department of	Otay Mesa Port of Entry	11-0375			
Transportation		RIP / 02-03	2002-03		\$1,275,000
SANDAG	Construct Siempra Viva Road Interchange (Stage 1).	\$0	301-0042		\$3,024,000
San Diego		\$0	301-0890		\$13,844,000
11S-SD-905	No Net Change to Project Cost	\$2,400,000	20.20.075.600		-
R10.9/R11.7		\$480,000			
	[FY 02-03 CONST RIP State Funds increased to	\$15,119,000			
	\$3,024,000 in order to be used as required match for	\$3,024,000			
	Federal Demonstration funds transferred from the				
	Route 905 corridor project (PPNO 0374K)].				
	[FY 02-03 CONST RIP Federal Funds decreased to	091801	2002-03		
	\$12,095,000 and moved from this project to FY 03-04	11-0375	20.20.400.000		\$12,095,000
	CONST on the Route 905 corridor project (PPNO	Federal			
	0374K)].	Demonstration			
	[Also, FY 02-03 Const Eng RIP funds of \$1,920,000	2002-03			
	moved from this project to FY 03-04 Const Eng on the	\$0			
	Route 905 project (PPNO 0374K). Remaining \$480,000	\$0			
	Const Eng RIP funds to be used as required match for	\$1,920,000			
	Federal Demonstration funds transferred from the	\$12,095,000			
	Route 905 corridor project (PPNO 0374K)].				
	(FY 03-04 CONST Federal Demonstration funds of				
	\$12,095,000 to be moved from PPNO 0374K to CONST				
	on this project.)				
	(FY 03-04 CONST Federal Demonstration funds of				
	\$1,920,000 to be moved from PPNO 0374K to Const				
	Eng on this project.)				
	Report of Project Development and Right-of-Way				
	estimates deferred until allocation of the final project				
	(PPNO 0374K) on this corridor in FY 03-04.				\$15,119,000